



OPERATIONS TRANSPORTATION REPORT NOVEMBER, 2011

J. Hanlon, Secretary-Treasurer

Election

The Civic Election made November a busy month. Charlene and I were both present for each of the advance polls as well as the November 19th voting day. Congratulations to all the elected Trustees. To the candidates that were not elected, we want to thank you for participating. It was a great experience to work with the City and the Regional District.



Finance Committee Meeting

A Finance Committee meeting was held on November 15th. Final funding allocations will not be out until the middle of December, but due to funding protection our funding will not change for the current year. Our expenses have gone up due to an increase in aboriginal students, the addition of a teacher, and an increase in education assistant time. Decreases were made in utilities and because of retirements and leaves we have teachers with lower salaries than budgeted. At the meeting we also discussed our successes as a District. I have posted my presentation on the website. The January finance meeting will consist of going over the 2011/2012 Amended Budget that will be brought to the Board for adoption in February. We will then open discussion about ideas that could be considered in the 2012/2013 budget.

Via Purchasing

Alex and I received training on our SDS purchasing for the schools to a web-based module. Alex will be rolling it out to the schools over the next few months. He will provide the training to the clerical staff.

Fall Pro D

My Association's Pro D was cancelled for this fall. Instead we had three sessions via illuminate. Due to a conflict with the election polling dates and times, I was not able to participate. These sessions were recorded, and I hope to find time during the holidays to review the sessions.